

ICIP Capital Project Description

Project Title: Downtown Master Plan
Description/Justification & Benefits: Long range plan for improvements to Downtown Taos. / Attract investment and encourage business development. To increase livability and tourism potential. / Business and economic development.
Location: Long range plan for Downtown Taos
Implementation Plan: The Community and Economic Development Department will manage the master plan.
Category: Economic Development COG District: 2
Potential Future Funding Sources: SGRANT LFUNDS Colonias? No House District: -
Subcode: Project Ranking: 2012-52 Senate District: -
Capital Outlay Rank: 0 County District: -

Estimated Costs Not Yet Funded

	2012	2013	2014	2015	2016	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	45,000	0	0	0	0	45,000
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	45,000	0	0	0	0	45,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No Master plan

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	45,000
Total Project Cost	45,000

Capital Outlay Project Information

Criterion that best describes this project:
Critical

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request: